

ARRA Medicaid for Federal Fiscal Year 2010

	1st Q FFY10 (10/1 - 12/31/09)	2nd Q FFY10 (1/1 - 3/31/10)
Total ARRA Medicaid Drawn	\$ 47,364,381	

Distribution of ARRA Funds

<p>1. Medicaid - Medical Related Expenses</p> <ul style="list-style-type: none"> To cover increased caseload To maintain current populations and avoid cuts to eligibility To maintain current benefits and avoid reductions in benefits 	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%; text-align: right;">\$</td><td style="width: 95%; text-align: right;">3,650,000</td></tr> <tr><td style="text-align: right;">\$</td><td style="text-align: right;">2,178,004</td></tr> <tr><td style="text-align: right;">\$</td><td style="text-align: right;">25,934,877</td></tr> </table>	\$	3,650,000	\$	2,178,004	\$	25,934,877	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%;"></td><td style="width: 95%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>						
\$	3,650,000													
\$	2,178,004													
\$	25,934,877													
<p>2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.</p>	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%; text-align: right;">\$</td><td style="width: 95%; text-align: right;">15,601,500</td></tr> </table>	\$	15,601,500	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%;"></td><td style="width: 95%;"></td></tr> </table>										
\$	15,601,500													

	3rd Q FFY10 (4/1 - 6/30/10)	4th Q FFY10 (7/1 - 9/30/10)
Total ARRA Medicaid Drawn		

Distribution of ARRA Funds

<p>1. Medicaid - Medical Related Expenses</p> <ul style="list-style-type: none"> To cover increased caseload To maintain current populations and avoid cuts to eligibility To maintain current benefits and avoid reductions in benefits 	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%;"></td><td style="width: 95%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>							<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%;"></td><td style="width: 95%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>						
<p>2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.</p>	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%;"></td><td style="width: 95%;"></td></tr> </table>			<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%;"></td><td style="width: 95%;"></td></tr> </table>										

	FFY 10 Totals
Federal Fiscal Year 2010 Total ARRA Medicaid Drawn	\$ 47,364,381

Distribution of ARRA Funds

<p>1. Medicaid - Medical Related Expenses</p> <ul style="list-style-type: none"> To cover increased caseload To maintain current populations and avoid cuts to eligibility To maintain current benefits and avoid reductions in benefits 	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%; text-align: right;">\$</td><td style="width: 95%; text-align: right;">3,650,000</td></tr> <tr><td style="text-align: right;">\$</td><td style="text-align: right;">2,178,004</td></tr> <tr><td style="text-align: right;">\$</td><td style="text-align: right;">25,934,877</td></tr> </table>	\$	3,650,000	\$	2,178,004	\$	25,934,877
\$	3,650,000						
\$	2,178,004						
\$	25,934,877						
<p>2. ARRA Non-Health Care Related Uses (Done by GOPB): Funds provided to Public and Higher Education.</p>	<p>Estimated Amounts:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 5%; text-align: right;">\$</td><td style="width: 95%; text-align: right;">15,601,500</td></tr> </table>	\$	15,601,500				
\$	15,601,500						